

Finance and Membership Statistics Update

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<i>Executive Portfolio Holder:</i>	Not applicable
<i>Division and Local Member:</i>	Not applicable

1. Summary

- 1.1 This report updates the committee on the position of the Pension Fund's provisional end of quarter 3 financial position at 31 December 2022 and related matters. This is a standard item of committee business.

2. Issues for consideration

- 2.1 The report is for information only unless the committee deems that action is necessary having reviewed the report.

3. Financial position

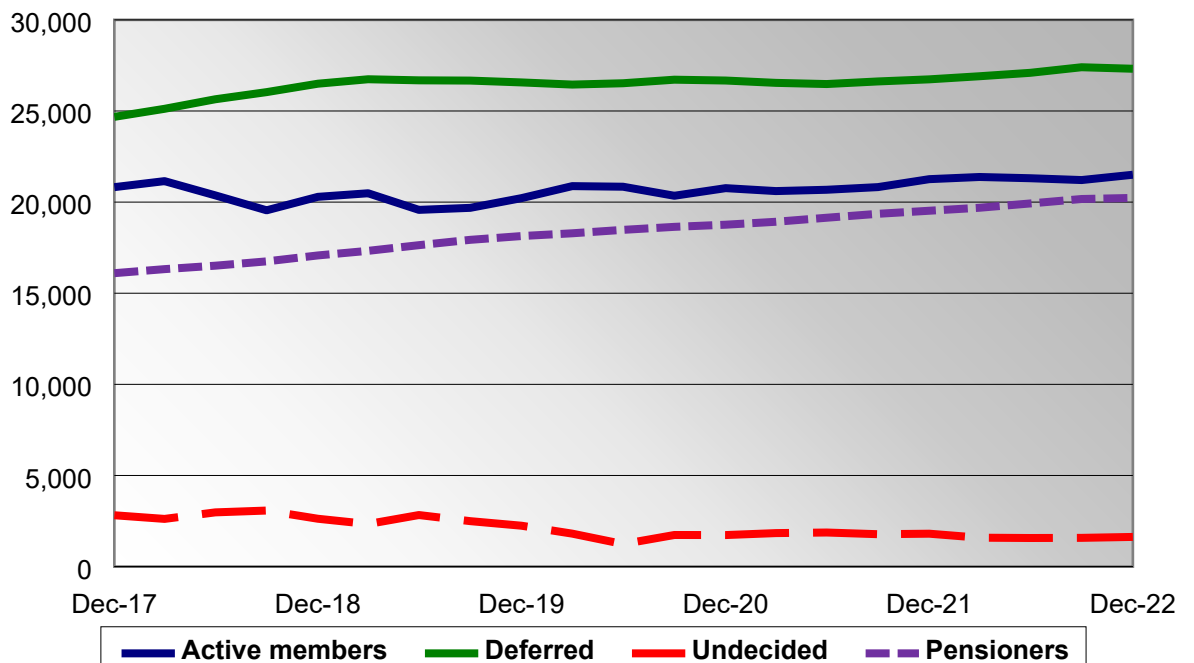
- 3.1 The outturn position for the three quarters of financial 2022-2023 year to 31st December 2022 against the original forecast is shown in appendix A.

4. Membership Statistics

4.1 The change in membership statistics for the quarter is as follows:

	30 Sept	31 Dec	Change
Active members	21,210	21,501	+291
Deferred	27,400	27,317	-83
Undecided	1,577	1,628	+51
Pensioners	20,170	20,229	+59
Total	70,357	70,675	+318

4.2 The change in membership statistics for the last 5 years is shown in the graph below:



5. Background Papers

None

Note For sight of individual background papers please contact the report author.